

Subject: PIR - Mehreen Rasheed
Date: Thursday, July 28, 2022 at 12:59:49 PM Eastern Daylight Time
From: OGC Open Records
To: AO Records
Attachments: PIR - Mehreen Rasheed .pdf, 0026-07-2022 FY20-21 PIE Data.pdf

EXTERNAL SENDER

Dear Mehreen Rasheed:

On July 1, 2022, you submitted to the Texas Department of Criminal Justice a public information request, seeking “any budgetary analysis, report, memorandum, or other document reflecting an estimated or actual total percentage of wages garnished from inmates working within the Prison Industry Enhancement Certification Program, and reflecting the allocation of those funds” from May 1, 2020, to July 1, 2022. The records responsive to your request are attached. Our office now considers your request (PIA No. 0026-07-2022) closed.

Thank you,

Office of the General Counsel-TDCJ
P: (936) 437-6700

The information contained in this email and any attachments is intended for the exclusive use of the addressee(s) and may contain confidential, privileged, or proprietary information. Any other use of these materials is strictly prohibited. This email shall not be forwarded outside the Texas Department of Criminal Justice, Office of the General Counsel, without the permission of the original sender. If you have received this material in error, please notify me immediately by telephone and destroy all electronic, paper, or other versions.

**PIE Programs - Lockhart Facility
FY 2020 Annual Report
September 2019 - August 2020**

	Number of Inmates	Hours	O/T Hours	Gross	FIT	FICA	Medicare	Room & Board
Henderson	48	55,482.83	449.72	\$ 518,432.82	\$ 15,581.05	\$ 32,142.83	\$ 7,517.31	\$ 259,692.69
OnShore	18	22,708.49	206.03	\$ 212,396.88	\$ 8,251.37	\$ 13,168.61	\$ 3,079.72	\$ 99,206.85
Grand Total	66	78,191.32	655.75	\$ 730,829.70	\$ 23,832.42	\$ 45,311.44	\$ 10,597.03	\$ 358,899.54

	Restitution	Crime Victims'	Dependant Support	Child Support	Inmate Trust Fund	Savings	Inmate Family Support	(Depend + Child Suppt)
Henderson	\$ 1,977.22	\$ 51,843.96	\$ 32,710.21	\$ 17,628.18	\$ 99,339.37	\$ -	\$ 50,338.39	
OnShore	\$ 3,537.73	\$ 21,239.96	\$ 14,544.63	\$ 9,078.67	\$ 40,289.34	\$ -	\$ 23,623.30	
Grand Total	\$ 5,514.95	\$ 73,083.92	\$ 47,254.84	\$ 26,706.85	\$ 139,628.71	\$ -	\$ 73,961.69	

Wages	
Henderson Wage Scale:	\$8.42 - \$10.84
OnShore Wage Scale:	\$8.87 - \$10.21

Report Due Date - Fiscal year numbers are due in September.

Henderson Controls- Lockhart Work Program Facility- 1400 Industrial Blvd., Lockhart Texas
OnShore Resources- Lockhart Work Program Facility- 1400 Industrial Blvd., Lockhart Texas

*Information provided by Henderson Controls PPE's dated: 9/07/19 - 8/22/20
*Information provided by OnShore Resources PPE's dated: 9/14/19 - 8/31/20

Submitted: 09/01/2020SA

**PIE Programs - Lockhart Facility
FY 2021 Annual Report
September 2020 - August 2021**

	Number of Inmates	Hours	O/T Hours	Gross	FIT	FICA	Medicare	Room & Board
Henderson	63	70,294.55	1,516.91	\$ 663,733.04	\$ 14,553.22	\$ 41,151.35	\$ 9,624.07	\$ 355,333.05
OnShore	11	15,338.03	142.40	\$ 150,393.59	\$ 5,382.51	\$ 9,324.38	\$ 2,180.75	\$ 70,593.18
Grand Total	74	85,632.58	1,659.31	\$ 814,126.63	\$ 19,935.73	\$ 50,475.73	\$ 11,804.82	\$ 425,926.23

	Restitution	Crime Victims'	Dependant Support	Child Support	Inmate Trust Fund	Savings	Inmate Family Support	(Depend + Child Suppt)
Henderson	\$ 1,552.23	\$ 66,373.92	\$ 34,715.83	\$ 11,090.06	\$ 129,339.31	\$ -	\$ 45,805.89	
OnShore	\$ 1,772.90	\$ 15,039.52	\$ 11,473.97	\$ 5,476.50	\$ 29,149.88	\$ -	\$ 16,950.47	
Grand Total	\$ 3,325.13	\$ 81,413.44	\$ 46,189.80	\$ 16,566.56	\$ 158,489.19	\$ -	\$ 62,756.36	

Wages	
Henderson Wage Scale:	\$8.70 - \$10.84
OnShore Wage Scale:	\$8.87 - \$10.42

Report Due Date - Fiscal year numbers are due in September.

Henderson Controls- Lockhart Work Program Facility- 1400 Industrial Blvd., Lockhart Texas
OnShore Resources- Lockhart Work Program Facility- 1400 Industrial Blvd., Lockhart Texas

*Information provided by Henderson Controls PPE's dated: 19 September 2020 - 21 August 2021
*Information provided by OnShore Resources PPE's dated: 14 September 2020 - 31 August 2021

Submitted: 9/28/2021SA