

Subject: PRR2021-2200-395 (AZ-AG-21-1495)
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Attachments: image001.png, AGO Budget 2019_2022.pdf

EXTERNAL SENDER

I forgot to attach these records to my previous email response. Please let me know if you have any questions!

Thanks!

The AGO budget from the appropriation reports are attached

Budget FY	Amount
2019	500,000
2020	530,000
2021	930,000
2022	1,025,400

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Attorney General - Department of Law

	FY 2017 ACTUAL	FY 2018 ESTIMATE	FY 2019 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	580.7	580.7	588.7 ^{1/}
Personal Services	29,031,700	31,427,500	31,427,500
Employee Related Expenditures	10,533,000	12,375,100	12,269,200
Professional and Outside Services	795,300	379,600	379,600
Travel - In State	141,600	129,000	129,000
Travel - Out of State	135,500	151,900	151,900
Other Operating Expenditures	7,011,000	9,392,000	8,750,300
Equipment	501,800	118,400	118,400
OPERATING SUBTOTAL	48,149,900	53,973,500	53,225,900 ^{2/}
SPECIAL LINE ITEMS			
Capital Postconviction Prosecution	677,000	803,100	802,300
Case Management System Upgrade	0	0	1,489,000 ^{3/}
Child and Family Advocacy Centers	0	0	100,000 ^{4/}
Election Litigation Expenses	0	500,000	500,000
Federalism Unit	775,500	1,005,100	1,004,500
Government Accountability and Special Litigation	0	0	961,300
Internet Crimes Against Children Enforcement	728,800	1,250,000	1,250,000 ^{5/6/}
Military Airport Planning	83,200	85,000	85,000 ^{7/}
National Mortgage Settlement Distribution	2,344,300	0	0
Opioid Education	0	400,600 ^{8/}	0
Risk Management Interagency Service Agreements	8,638,700	9,468,600	9,570,000
Southern Arizona Law Enforcement	1,192,800	1,206,500	1,205,200
State Grand Jury	173,900	181,100	181,100
Tobacco Enforcement	164,400	823,900	823,000
Victims' Rights	3,609,700	3,761,300	3,766,800
AGENCY TOTAL	66,538,200	73,458,700	74,964,100 ^{9/}
FUND SOURCES			
General Fund	24,020,200	26,344,200	25,940,300
<u>Other Appropriated Funds</u>			
Antitrust Enforcement Revolving Fund	147,800	246,300	148,500
Attorney General Legal Services Cost Allocation Fund	1,931,900	2,080,400	2,102,800
Collection Enforcement Revolving Fund	6,282,000	6,920,900	6,904,500
Consumer Protection - Consumer Fraud Revolving Fund	3,935,900	6,335,600	7,213,600
Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund	0	400,600	1,489,000
Court-Ordered Trust Fund	2,344,300	0	0
Interagency Service Agreements Fund	14,995,600	16,500,800	16,428,600 ^{10/}
Internet Crimes Against Children Enforcement Fund	632,100	900,000	900,000
Risk Management Revolving Fund	8,638,700	9,968,600	10,070,000
Victims' Rights Fund	3,609,700	3,761,300	3,766,800
SUBTOTAL - Other Appropriated Funds	42,518,000	47,114,500	49,023,800
SUBTOTAL - Appropriated Funds	66,538,200	73,458,700	74,964,100
Other Non-Appropriated Funds	55,976,300	61,198,600	61,198,600
Federal Funds	5,582,000	7,587,300	7,587,300
TOTAL - ALL SOURCES	128,096,500	142,244,600	143,750,000

^{1/} Includes 22.2 GF and 120 OF FTE Positions funded from Special Line Items in FY 2019.

Attorney General - Department of Law

	FY 2018 ACTUAL	FY 2019 ESTIMATE	FY 2020 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	580.7	588.7	607.7 ^{1/}
Personal Services	29,226,500	31,094,400	32,098,100
Employee Related Expenditures	11,127,700	12,730,700	13,168,400
Professional and Outside Services	415,500	371,400	371,400
Travel - In State	164,900	155,200	155,200
Travel - Out of State	99,700	101,800	101,800
Other Operating Expenditures	7,857,800	8,494,400	9,429,500
Equipment	1,888,000	280,000	280,000
OPERATING SUBTOTAL	50,780,100	53,227,900	55,604,400 ^{2/3/4/}
SPECIAL LINE ITEMS			
Capital Postconviction Prosecution	579,600	802,300	802,700
Case Management System Upgrade	0	1,489,000	0
Child and Family Advocacy Centers	0	100,000	500,000 ^{5/6/}
Election Litigation Expenses	0	500,000 ^{7/}	0
Federalism Unit	639,700	1,004,500	1,002,000
First Responder Personnel Mental Health Services	0	0	400,000 ^{8/}
Government Accountability and Special Litigation	0	961,400	1,208,700
Human Trafficking Survivor Services	0	0	300,000
Internet Crimes Against Children Enforcement	351,700	1,250,000	1,250,000 ^{9/}
Military Airport Planning	40,800	85,000	85,000 ^{10/}
Multidisciplinary Young Persons Program	0	0	250,000 ^{11/}
National Mortgage Settlement Distribution	353,800	0	0
Opioid Education	0	0	0
Peace Officer Equipment Grants	0	0	2,500,000 ^{12/}
Peace Officer Memorial Fund Deposit	0	0	1,000,000 ^{13/}
Risk Management Interagency Service Agreements	9,089,300	9,570,000	9,590,000
Southern Arizona Law Enforcement	1,203,100	1,205,200	1,525,100
State Grand Jury	176,100	181,000	181,100
Tobacco Enforcement	243,600	823,000	821,600
Victims' Rights	3,337,300	3,766,800	3,767,700
Voter Fraud Unit	0	0	530,000
AGENCY TOTAL	66,795,100	74,966,100	81,318,300 ^{14/}
FUND SOURCES			
General Fund	25,657,600	25,942,300	26,082,400
<u>Other Appropriated Funds</u>			
Antitrust Enforcement Revolving Fund	148,500	148,500	148,600
Attorney General Legal Services Cost Allocation Fund	1,810,500	2,102,800	2,105,000
Collection Enforcement Revolving Fund	6,691,400	6,904,500	6,914,700
Consumer Protection - Consumer Fraud Revolving Fund	4,000,900	7,213,600	15,364,400
Consumer Restitution and Remediation Revolving Fund - Consumer Remediation Subaccount	0	1,489,000	0
Court-Ordered Trust Fund	353,800	0	0
Interagency Service Agreements Fund	14,854,100	16,428,600	16,445,500 ^{15/}
Internet Crimes Against Children Enforcement Fund	351,700	900,000	900,000
Risk Management Revolving Fund	9,589,300	10,070,000	9,590,000
Victims' Rights Fund	3,337,300	3,766,800	3,767,700
SUBTOTAL - Other Appropriated Funds	41,137,500	49,023,800	55,235,900
SUBTOTAL - Appropriated Funds	66,795,100	74,966,100	81,318,300

	FY 2018 ACTUAL	FY 2019 ESTIMATE	FY 2020 APPROVED
Other Non-Appropriated Funds	61,150,200	60,802,000	60,802,000
Federal Funds	5,980,300	7,628,500	7,628,500
TOTAL - ALL SOURCES	133,925,600	143,396,600	149,748,800

AGENCY DESCRIPTION — The Attorney General is an elected constitutional officer. The office provides legal counsel to state agencies, represents the state in juvenile dependency matters, enforces civil rights, environmental, consumer protection and anti-trust laws, and investigates and prosecutes criminal cases, handles criminal appeals, and assists county attorneys.

FOOTNOTES

- 1/ Includes 22.2 GF and 129 OF FTE Positions funded from Special Line Items in FY 2020.
- 2/ The sum of \$1,500,000 is appropriated in FY 2020 from the state General Fund to the Attorney General for operating expenses of the Criminal Division. (FY 2018 General Appropriation Act footnote)
- 3/ The sum of \$950,000 in FY 2021, the sum of \$2,350,000 in FY 2022 and the sum of \$2,350,000 in FY 2023 are appropriated from the Consumer Protection-Consumer Fraud Revolving Fund established by A.R.S. § 44-1531.01 to the Attorney General for operating expenses of the Criminal Division. (General Appropriation Act footnote)
- 4/ Within 10 days after receipt of a complaint alleging a violation of A.R.S. § 15-511, the Attorney General shall forward a copy of the complaint to the Governor, the President of the Senate and the Speaker of the House of Representatives. (General Appropriation Act footnote)
- 5/ The amount appropriated for the Child and Family Advocacy Centers line item is allocated to the Child and Family Advocacy Center Fund established by A.R.S. § 41-191.11. (General Appropriation Act footnote)
- 6/ Of the amount appropriated to the Child and Family Advocacy Centers line item, \$400,000 is a one-time appropriation from the Consumer Protection-Consumer Fraud Revolving Fund established by A.R.S. § 44-1531.01 for FY 2020. (General Appropriation Act footnote)
- 7/ The appropriation of \$500,000 to the Attorney General from the Risk Management Revolving Fund in FY 2019 for Election Litigation Expenses made by Laws 2018, Chapter 276, Section 12 is exempt from the provisions of A.R.S. § 35-190 relating to lapsing of appropriations. (General Appropriation Act footnote)
- 8/ The sum of \$400,000 is appropriated from the Consumer Protection-Consumer Fraud Revolving Fund established by A.R.S. § 44-1531.01 in FY 2020 to the Attorney General for distribution to organizations that provide resources and training, including mental health training, for first responders and first responder professionals who are experiencing the effects of stress from traumatic incidents suffered in the line of duty. (General Appropriation Act footnote)
- 9/ The \$900,000 appropriation from the Internet Crimes Against Children Enforcement Fund established by A.R.S. § 41-199 and the \$350,000 appropriation from the state General Fund for the Internet Crimes Against Children Enforcement line item are continuing appropriations and are exempt from the provisions of A.R.S. § 35-190, relating to the lapsing of appropriations, through June 30, 2021. (General Appropriation Act footnote)
- 10/ A.R.S. § 26-263 annually appropriates \$85,000 from the General Fund for Military Airport Planning. Because this appropriation is in permanent statute, it is not included in the General Appropriation Act.
- 11/ In addition to any other appropriations made in state FY 2020, the sum of \$250,000 is appropriated from the Consumer Protection-Consumer Fraud Revolving Fund established by A.R.S. § 44-1531.01 in FY 2020 to the Attorney General for distribution to an organization that uses a multidisciplinary program to assess, nurture and sustain young people within their environments. The program must connect each participating child to at least 5 adults who teach, model and provide research-based support to the child. (General Appropriation Act footnote)
- 12/ On or before March 1, 2020, the department shall report to the President of the Senate, the Speaker of the House of Representatives, the Director of the Joint Legislative Budget Committee and the Director of the Governor's Office of Strategic Planning and Budgeting on the distributions from the Peace Officer Equipment Grants line item. (General Appropriation Act footnote)
- 13/ The amount appropriated to the Peace Officer Memorial Fund Deposit line item is for deposit in the Arizona Peace Officers Memorial Fund established by A.R.S. § 41-1829.02. Before the expenditure of any monies in the line item, the Attorney General shall submit an expenditure plan for review by the Joint Legislative Budget Committee. (General Appropriation Act footnote)
- 14/ General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.
- 15/ All monies appropriated to the Attorney General Legal Services line item in the Department of Child Safety budget do not count toward the Attorney General's Interagency Service Agreements Fund appropriation in FY 2020. (General Appropriation Act footnote)

Attorney General - Department of Law

	FY 2019 ACTUAL	FY 2020 ESTIMATE	FY 2021 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	588.7	607.7	607.7 ^{1/}
Personal Services	29,270,500	31,366,500	32,106,200
Employee Related Expenditures	11,561,400	13,240,900	12,915,500
Professional and Outside Services	253,900	254,100	254,100
Travel - In State	176,300	218,700	218,700
Travel - Out of State	108,000	140,100	140,100
Other Operating Expenditures	6,891,400	10,150,700	10,080,300
Equipment	346,800	233,200	233,200
OPERATING SUBTOTAL	48,608,300	55,604,200	55,948,100 ^{2/3/}
SPECIAL LINE ITEMS			
Capital Postconviction Prosecution	735,800	802,700	824,800
Case Management System Upgrade	317,400	0	0
Child and Family Advocacy Centers	100,000	500,000	100,000 ^{4/}
Election Litigation Expenses	164,500	0	0
Federalism Unit	717,700	1,002,200	1,048,900
First Responder Personnel Mental Health Services	0	400,000	0
Government Accountability and Special Litigation	693,200	1,208,700	1,252,000
Human Trafficking Survivor Services	0	300,000	0
Internet Crimes Against Children Enforcement	548,400	1,250,000	1,250,000 ^{5/}
Military Airport Planning	79,700	85,000	88,100 ^{6/}
Multidisciplinary Young Persons Program	0	250,000	0
Peace Officer Equipment Grants	0	2,500,000	0
Peace Officer Memorial Fund Deposit	0	1,000,000	0
Risk Management Interagency Service Agreement	8,839,900	9,590,000	9,927,300
Southern Arizona Law Enforcement	1,175,300	1,525,100	1,571,300
State Grand Jury	174,900	181,100	185,200
Tobacco Enforcement	238,000	821,600	834,200
Victims' Rights	2,469,900	3,767,700	3,783,300
Voter Fraud Unit	0	530,000	530,000
AGENCY TOTAL	64,863,000	81,318,300	77,343,200 ^{7/}
FUND SOURCES			
General Fund	25,065,800	26,082,400	25,411,000
<u>Other Appropriated Funds</u>			
Antitrust Enforcement Revolving Fund	111,800	148,600	152,500
Attorney General Legal Services Cost Allocation Fund	1,686,600	2,105,000	2,166,600
Collection Enforcement Revolving Fund	6,578,100	6,914,700	7,132,700
Consumer Protection - Consumer Fraud Revolving Fund	4,621,300	15,364,400	10,889,300
Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund	317,400	0	0
Interagency Service Agreements Fund	14,459,400	16,445,500	16,980,500 ^{8/}
Internet Crimes Against Children Enforcement Fund	548,300	900,000	900,000
Risk Management Revolving Fund	9,004,400	9,590,000	9,927,300
Victims' Rights Fund	2,469,900	3,767,700	3,783,300
SUBTOTAL - Other Appropriated Funds	39,797,200	55,235,900	51,932,200
SUBTOTAL - Appropriated Funds	64,863,000	81,318,300	77,343,200
Other Non-Appropriated Funds	66,615,700	64,795,500	64,795,500
Federal Funds	6,161,400	7,392,800	7,392,800
TOTAL - ALL SOURCES	137,640,100	153,506,600	149,531,500

STATE OF ARIZONA

Joint Legislative Budget Committee

STATE
SENATE

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September 25, 2020

The Honorable Mark Brnovich
Attorney General
Office of the Attorney General
2005 N. Central Ave.
Phoenix, AZ 85004

Dear Mr. Brnovich:

A.R.S. § 44-1531.02C requires the Attorney General to submit an expenditure plan to the Committee before spending funds from the Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund. At its September 23, 2020 meeting, the Joint Legislative Budget Committee favorably reviewed the Attorney General's expenditure plan to expend \$400,000 from the Subaccount for election-related litigation and election statutory defense expenses and \$200,000 from the Subaccount for the purposes of increasing knowledge of the Civil Division and increasing their operating funding.

If you have any questions relative to the action of the Committee, please let us know.

Sincerely,

Richard Stavneak

Richard Stavneak
Director

RS:kp

xc: Senator David Gowan, Chairman
Representative Regina Cobb, Vice-Chairman
Senate President Karen Fann
House Speaker Rusty Bowers
Matt Gress, Director, OSPB

Attorney General - Department of Law

	FY 2020 ACTUAL	FY 2021 ESTIMATE	FY 2022 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	607.7	607.7	624.7 ^{1/}
Personal Services	29,996,100	32,106,600	30,593,800
Employee Related Expenditures	11,395,500	13,016,300	12,852,700
Professional and Outside Services	360,800	473,800	473,800
Travel - In State	167,200	190,300	190,300
Travel - Out of State	92,500	112,100	112,100
Other Operating Expenditures	8,252,400	9,712,800	12,033,300
Equipment	621,300	336,200	336,200
OPERATING SUBTOTAL	50,885,800	55,948,100	56,592,200 ^{2/3/4/}
SPECIAL LINE ITEMS			
Attorney Stipend/Retention Bonus	0	0	2,000,000
Capital Postconviction Prosecution	757,600	824,800	802,200
Child and Family Advocacy Centers	500,000	100,000	600,000 ^{5/}
Criminal Division Major Fraud Unit	0	0	1,139,000
Internet Crimes Against Children Enforcement	2,600	1,250,000	1,250,000 ^{6/}
Expert Witness and Outside Counsel	0	0	1,200,000
Federalism Unit	884,700	1,048,900	1,236,000
First Responder Personnel Mental Health Services	256,300	0	0
Government Accountability and Special Litigation	1,049,000	1,252,000	1,235,200
Human Trafficking Survivor Services	225,000	0	0
Military Airport Planning	79,300	88,100	85,200 ^{7/}
Study Committee on Missing and Murdered Indigenous Peoples	0	0	40,000
Multidisciplinary Young Persons Program	250,000	0	0
Organized Retail Theft Task Force	0	0	1,500,000 ^{8/9/}
Peace Officer Memorial Fund Deposit	1,000,000	0	0
Risk Management Interagency Service Agreement	8,998,800	9,927,300	9,617,300
State Grand Jury	173,600	185,200	180,500
Southern Arizona Law Enforcement	1,423,700	1,571,300	1,527,500
Technology Company Antitrust	0	0	1,000,000 ^{10/}
Tobacco Enforcement	190,900	834,200	829,800
Unreported In-Kind Political Contributions Task Force	0	0	500,000 ^{11/}
Victims' Rights	2,495,000	3,783,300	3,768,800
Voter Fraud Unit	246,700	530,000	525,400
AGENCY TOTAL	69,419,000	77,343,200	85,629,100 ^{12/}
FUND SOURCES			
General Fund	24,844,800	25,411,000	25,239,800
<u>Other Appropriated Funds</u>			
Antitrust Enforcement Revolving Fund	109,400	152,500	1,148,700
Attorney General Legal Services Cost Allocation Fund	1,544,000	2,166,600	2,110,300
Collection Enforcement Revolving Fund	6,454,500	7,132,700	6,925,700
Consumer Protection - Consumer Fraud Revolving Fund	10,178,800	10,889,300	18,943,600
Interagency Service Agreements Fund	14,793,700	16,980,500	16,474,900 ^{13/}
Internet Crimes Against Children Enforcement Fund	0	900,000	900,000
Risk Management Revolving Fund	8,998,800	9,927,300	10,117,300
Victims' Rights Fund	2,495,000	3,783,300	3,768,800
SUBTOTAL - Other Appropriated Funds	44,574,200	51,932,200	60,389,300
SUBTOTAL - Appropriated Funds	69,419,000	77,343,200	85,629,100

	FY 2020 ACTUAL	FY 2021 ESTIMATE	FY 2022 APPROVED
Other Non-Appropriated Funds	52,891,400	60,505,700	60,505,700
Federal Funds	8,561,500	8,376,700	8,376,700
TOTAL - ALL SOURCES	130,871,900	146,225,600	154,511,500

AGENCY DESCRIPTION — The Attorney General is an elected constitutional officer. The office provides legal counsel to state agencies, represents the state in juvenile dependency matters, enforces civil rights, environmental, consumer protection and anti-trust laws, and investigates and prosecutes criminal cases, handles criminal appeals, and assists county attorneys.

FOOTNOTES

- 1/ Includes 22.2 GF and 146 OF FTE Positions funded from Special Line Items in FY 2022.
- 2/ The sum of \$950,000 in FY 2021, the sum of \$2,350,000 in FY 2022 and the sum of \$2,350,000 in FY 2023 are appropriated from the Consumer Protection-Consumer Fraud Revolving Fund established by section 4-1531.01, Arizona Revised Statutes, to the Attorney General for operating expenses of the Criminal Division. (FY 2020 General Appropriation Act footnote)
- 3/ Within ten days after receiving a complaint alleging a violation of section 15-511, Arizona Revised Statutes, the attorney general shall forward a copy of the complaint to the governor, the president of the senate and the speaker of the house of representatives. (General Appropriation Act footnote)
- 4/ Through June 30, 2023, the attorney general may not represent or provide legal advice to the secretary of state or the department of state on any matter. (General Appropriation Act footnote)
- 5/ The amount appropriated for the child and family advocacy centers line item is allocated to the child and family advocacy center fund established by section 41-191.11, Arizona Revised Statutes. (General Appropriation Act footnote)
- 6/ The \$900,000 appropriation from the internet crimes against children enforcement fund established by section 41-199, Arizona Revised Statutes, and the \$350,000 appropriation from the state general fund for the internet crimes against children enforcement line item are continuing appropriations and are exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, through June 30, 2023. (General Appropriation Act footnote)
- 7/ A.R.S. § 26-263 annually appropriates \$85,000 from the General Fund for Military Airport Planning. Because this appropriation is in permanent statute, it is not included in the General Appropriation Act.
- 8/ The attorney general shall establish an organized retail theft task force to combat crimes that relate to stealing, embezzling or obtaining retail merchandise by fraud, false pretenses or other illegal means for the purpose of reselling the items or for reentering the items into commerce. The task force shall investigate only those offenses or violations that are under the attorney general's jurisdiction as prescribed by section 21-422, Arizona Revised Statutes. The attorney general shall invite federal, state and local law enforcement personnel to participate in the task force in order to more effectively use the combined skills, expertise and resources of law enforcement personnel. The task force shall review, investigate and prosecute appropriate cases brought before the task force by law enforcement agencies or authorized loss prevention personnel. A member of the legislature may submit the name of a certified peace officer to the attorney general and recommend the officer's placement on the task force. Members of the task force shall investigate, apprehend and prosecute, as appropriate, individuals or entities that participate in the purchase, sale or distribution of stolen property from a retail establishment or through the use of an internet or network site and shall target individuals or entities that commit theft and other property crimes for financial gain. The attorney general may enter into one or more intergovernmental agreements with other state and local law enforcement agencies and with any similar organized retail theft task force program that coordinates a national network of coordinated task forces that assist federal, state, local and tribal law enforcement agencies in conducting investigations, forensic examinations and prosecutions related to organized retail theft. The task force shall consist of at least one full-time prosecutor, paralegal and support staff person, at least two investigators and four peace officers. The task force shall have regularly scheduled meetings to review cases and provide updates on ongoing cases to all members of the task force. On or before July 1 of each year the task force is in existence, the task force shall submit a report to the legislature on the task force's activities and any recommendations for legislative action relating to criminal penalties for crimes that have a negative impact on this state's economy. The task force ends on July 1, 2029. (General Appropriation Act footnote)
- 9/ The \$1,500,000 appropriation for the organized retail theft task force line item shall be used for operational expenses of the organized retail task force and for hiring one attorney, one paralegal, two investigators and one support staff person within the office of the attorney general and four peace officers who are assigned to the task force to focus specifically on investigating and prosecuting organized retail crime. (General Appropriation Act footnote)

- 10/ The \$1,000,000 appropriation for the technology company antitrust line item shall be used to employ or retain attorneys to investigate and pursue enforcement actions against technology companies that engage in anticompetitive, anticonsumer or monopolistic behavior and is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to the lapsing of appropriations. (General Appropriation Act footnote)
- 11/ Laws 2021, Chapter 405, Sections 49 appropriated \$500,000 to the Attorney General from the General Fund for the Unreported In-Kind Political Contributions Task Force Fund.
- 12/ General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.
- 13/ All monies appropriated to the attorney general legal services line item in the department of child safety budget do not count toward the attorney general's interagency service agreements fund appropriation in fiscal year 2021-2022. (General Appropriation Act footnote)

Operating Budget

The budget includes \$56,592,200 and 456.5 FTE Positions in FY 2022 for the operating budget. These amounts consist of:

	FY 2022
General Fund	\$21,923,600
Antitrust Enforcement Revolving Fund	148,700
Attorney General Legal Services Cost Allocation Fund (LSCAF)	2,110,300
Collection Enforcement Revolving Fund (CERF)	6,925,700
Consumer Protection - Consumer Fraud (CPCF) Revolving Fund	8,509,000
Interagency Service Agreements (ISA) Fund	16,474,900
Risk Management Revolving Fund	500,000

FY 2022 adjustments are as follows:

Additional Criminal Division Resources

The budget includes an increase of \$1,400,000 from the CPCF Revolving Fund in FY 2022 for additional Criminal Division resources.

An FY 2020 General Appropriation Act footnote appropriates \$950,000 in FY 2021, \$2,350,000 in FY 2022, and \$2,350,000 in FY 2023 from the CPCF Revolving Fund for Criminal Division resources. This funding does not appear in the FY 2022 General Appropriation Act.

Currently, a portion of the Criminal Division within the AG's Office is funded through the Anti-Racketeering Revolving Fund (ARRF), which receives revenues from civil asset forfeiture and Racketeer Influenced and Corrupt Organizations (RICO) Act monies. These monies are derived from cash and assets that are seized from individuals that are believed to have engaged in a wide array of illicit activities. Due to declining and uncertain revenues from these sources, the additional funds are to support agency efforts to move FTE Positions within the Criminal Division to more stable funding.

Table 1

Additional Criminal Division Resources

	19 CJ BRB Consumer Remediation	20 GAA CPCF ^{1/}	Total
FY 2018	\$1,500,000		\$1,500,000
FY 2019	1,500,000		1,500,000
FY 2020	1,500,000	\$850,000	2,350,000
FY 2021	\$1,400,000	950,000	2,350,000
FY 2022		2,350,000	2,350,000
FY 2023		2,350,000	2,350,000

^{1/} FY 2020 includes an additional \$476,000 to shift SAWCCE FTE Positions from ARRF.

Additionally, the FY 2019 Criminal Justice Budget Reconciliation Bill (BRB) authorized the AG to use \$1,400,000 from the Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund in FY 2021 to offset operating expenses that would otherwise be paid from RICO funds. The Consumer Remediation Subaccount is a statutorily non-appropriated fund which receives monies from legal settlements. The FY 2022 CPCF increase will replace the one-time use of Consumer Remediation Subaccount monies for these purposes.

In total, the Attorney General will have received \$1,500,000 in each of FY 2018 and FY 2019 for its Criminal Division. The agency will also receive a total of \$2,350,000 in each of FY 2020, FY 2021, FY 2022, and FY 2023 for these purposes. (Please see Table 1 for more details.)

State Fleet Initiative Funding

The budget includes an increase of \$206,100 from the CPCF Revolving Fund in FY 2022 for newly-purchased State Fleet vehicles, of which \$156,300 is one-time and \$49,800 is ongoing for operating expenses. (Please see the Arizona Department of Transportation narrative for more details on the State Fleet Initiative.)

One-Time Election Litigation Expenses Funding

The budget includes a one-time increase of \$500,000 from the Risk Management Revolving Fund in FY 2022 for election litigation expenses.

This funding will be used to support legal costs associated with the pursuit of criminal prosecutions and defense in civil cases regarding the most recent election.

The Budget Procedures BRB states the legislative intent that the Attorney General has the authority in all election-related litigation through June 30, 2023. A General Appropriation Act footnote prohibits the Attorney General from providing legal advice to the Secretary of State through June 30, 2023.

Statewide Adjustments

The budget includes a decrease of \$(1,462,000) in FY 2022 for statewide adjustments. This amount consists of:

General Fund	(598,700)
Antitrust Enforcement Revolving Fund	(3,800)
Attorney General Legal Services Cost Allocation Fund (LSCAF)	(56,300)
Collection Enforcement Revolving Fund (CERF)	(207,000)
Consumer Protection - Consumer Fraud (CPCF) Revolving Fund	(90,600)
Interagency Service Agreements (ISA) Fund	(505,600)

(Please see the Agency Detail and Allocations section.)

Attorney Stipend/Retention Bonus

The budget includes \$2,000,000 from the CPCF Revolving Fund in FY 2022 for the new Attorney Stipend/Retention Bonus line item. FY 2022 adjustments are as follows:

One-Time Funding Increase

The budget includes a one-time increase of \$2,000,000 from the CPCF Revolving Fund in FY 2022 for attorney stipends and retention bonuses.

This line item provides funding for stipend and retention bonuses to reduce attorney turnover.

Capital Postconviction Prosecution

The budget includes \$802,300 and 6 FTE Positions from the General Fund in FY 2022 for Capital Postconviction Prosecution. FY 2022 adjustments are as follows:

Statewide Adjustments

The budget includes a decrease of \$(22,500) from the General Fund in FY 2022 for statewide adjustments.

This line item funds costs associated with prosecuting capital cases after the initial conviction.

Child and Family Advocacy Centers

The budget includes \$600,000 in FY 2022 for the Child and Family Advocacy Centers line item. This amount consists of:

General Fund	100,000
CPCF Revolving Fund	500,000

FY 2022 adjustments are as follows:

One-Time Funding Increase

The budget includes a one-time increase of \$500,000 from the CPCF Revolving Fund in FY 2022 for distribution to child and family advocacy centers.

These monies are deposited into the Child and Family Advocacy Centers Fund. Monies in the fund are for distribution to child and family advocacy centers. Child and family advocacy centers provide victim advocacy, case management, and counseling services to primary and secondary victims of child abuse, domestic violence, sexual assault, elder abuse and homicide.

Pursuant to statute, at least 90.25% of fund monies are allocated to grants to child and family advocacy centers and 4.75% to statewide child and family advocacy center organizations; no more than 5% of the fund may be retained by the AG for administrative costs. To be eligible for funds, a child and family advocacy center must certify to the AG's Office that it meets certain statutory criteria relating to its ability to provide victim services.

Criminal Division Major Fraud Unit

The budget includes \$1,139,000 and 7 FTE Positions from the CPCF Revolving Fund in FY 2022 for the Criminal Division Major Fraud Unit. FY 2022 adjustments are as follows:

Additional Major Fraud Unit Resources

The budget includes an increase of \$1,139,000 and 7 FTE Positions from the CPCF Revolving Fund in FY 2022 for the new Criminal Division Major Fraud Unit line item.

This line item provides funding for increased caseload demand for the Major Fraud Unit.

The Criminal Division Major Fraud Unit investigates complaints submitted by Arizona citizens and referred by other law enforcement agencies.